

Municipality of Gordon/Barrie Island

2013 Municipal Performance Measurement Program Results

(For year ending December 31, 2013)

QUESTIONS ABOUT MPMP RESULTS SHOULD BE ADDRESS TO:

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Municipality: The Municipality of Gordon/Barrie Island

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2011 Numbering Minister's Schedule	FIR Reference	Local Government	2013	2012	2011	2010
1.1	91 0203 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	17.8%	6.73%	8.20%	12.07%

Notes and Key Factors for understanding results

This measure includes expenses for Council, Office of the Reeve, Administration Department, Corporate Accounting, Elections, Financial Policy, Legal, Property Taxation (MPAC) and other Corporate Management Costs.

The method for calculating this measure was changed in 2005. Results for years before 2005 are not comparable to current results.

NOTE: 2010 original posted information was in error as transfer to reserve and a large contribution to the airport were included in general government and should not have been.

		Fire Services	2013	2012	2011	2010
2.1	91 1101 13	Operating costs for fire services per \$1,000 of assessment.	\$76.45	\$69.56	\$90.60	\$28.00

Notes and Key Factors for understanding results

Cost include 911 dispatch expenses.

Total property assessment for the Municipality increased 6.13% in 2011.

The Municipality joined the Town of Gore Bay to make a shared Fire Department with two Municipality's. The Joint Department administered by The Municipality of Gordon/Barrie Island.

The method for calculating this measure was changed in 2005. Results for years before 2005 are not comparable to current results.

		Police Services	2013	2012	2011	2010
3.1	91 1202 13	Operating costs for police services per household.	\$137.97	\$158.50	\$168.60	\$173.86
3.2	92 1258 07	Violent crime rate per 1,000 persons.	x.xxx	xxx		
3.3	92 1259 07	Property crime rate per 1,000 persons.	x.xxx	xxx		
3.4	92 1263 07	Total crime rate per 1,000 persons (Criminal Code Offences excluding traffic)*.	x.xxx	xxx		

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Building Permits and Inspection Services		2013	2012	2011
1301	Operating cost/Total costs for building permits and inspection service per \$1000 of construction activity.	<u>18,414.59</u> 1,007,395/1000 =\$18.27	<u>18377.58</u> 1,212,420/1000 =\$15.16	<u>\$16,981.15</u> Costs \$2,328,310/1000 value =\$7.29

Roads		2013	2012	2011	2010
4.1	91 2105 13 Operating costs for paved (hard top) roads per lane kilometre The following costs are included in this measure: patching, crack filling, road restoration, sweeping, shoulder maintenance	\$1116.05	\$1145.38	\$664.16	\$573.60
4.2	91 2106 13 Operating costs for unpaved (loose top) roads per lane kilometre Costs include Bridge/Culvert replacements	\$2263.37	\$1783.13	\$1837.31	\$1529.13
4.3	91 2203 13 Operating costs for winter maintenance of roadways per lane kilometre maintained in winter. (110 km) Costs include a portion of administration and centralized expenses for the Public Works Department	\$397.27	\$392.77	\$197.13	\$220.00
4.4	92 2152 07 Percentage of paved lane kilometres where the condition is rated as good to very good	70%	75%	76%	70%
4.5	92 2251 07 Percentage of winter events where the response met or exceeded locally determined road maintenance standards. Objective: Appropriate response to winter storm events. Calculation: Number of winters events where the response met or exceeded locally determined municipal <u>service levels for road maintenance X100</u> Total number of winter events	90%	90%	95%	94%

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The method for calculating this measure was changed in 2005. Results for years before 2005 are not comparable to current results.

		Conventional Transit	2013	2012	2011	2010
5.1	91 2301 13	Operating costs for conventional transit per regular service passenger trip.	N/A	N/A		
5.2	92 2351 07	Number of conventional transit passenger trips per person in the service area in a year.	N/A	N/A		
NOTES						
		Wastewater (Sewage)	2013	2012	2011	2010
6.1	91 3106 13	Operating costs for the collection of wastewater per kilometre of wastewater main*.	N/A	N/A		
6.2	91 3104 13	Operating costs for the treatment and disposal of wastewater per megalitre.	N/A	N/A		
6.3	91 3105 13	Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).	N/A	N/A		
6.4	92 3154 07	Number of wastewater main backups per 100 kilometres of wastewater main in a year.	N/A	N/A		
6.5	92 3155 07	Percentage of wastewater estimated to have by-passed treatment.	N/A	N/A		
NOTES						
		Storm Water	2013	2012	2011	2010
7.1	91 3203 13	Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system*.	\$N/A	N/A		
7.2	91 3204 13	Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system*.	\$N/A	N/A		
NOTES						
		Drinking Water	2013	2012	2011	2010
8.1	91 3303 13	Operating costs for the treatment of drinking water per megalitre.	\$N/A	N/A		
8.2	91 3306 13	Operating costs for the distribution of drinking water per kilometre of water distribution pipe*.	\$N/A	N/A		

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8.3	91 3305 13	Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$N/A	N/A
8.4	92 3355 07	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	N/A	N/A
8.5	92 3356 07	Number of water main breaks per 100 kilometres of water distribution pipe in a year.	N/A	N/A

NOTES

		Solid Waste Management (Garbage)	2013	2012	2011	2010
9.1	91 3402 13	Operating costs for garbage collection per tonne or per household. (Specify)	n/a	n/a	n/a	n/a
9.2	91 3502 13	Operating costs for garbage disposal per tonne or per household. (HOUSEHOLD)	\$91.41	\$91.41	\$50,000.72 costs/ 599 Households = \$83.47	\$91.25
9.3	91 3602 13	Operating costs for solid waste diversion (recycling) per tonne or per household. (HOUSEHOLD)	Incl. in above	Incl. in above	Incl. in above	\$6.27
9.4	91 3603 13	Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. (HOUSEHOLD)	Incl. in above	Incl. in above	Incl. in above	
9.5	92 3452 07	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	1	0	1	2
9.6	92 3552 07	Total number of solid waste management sites owned by municipality with a Ministry of Environment Certificate of Approval.	0	0	0	0

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Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

9.7	Sch. 92	Facility Name	Days		
	3553	N/A			
	3554				
	3555				
	3556				
	3557				
	3558				
	3559	<i>Please delete un-used rows</i>			
	3560				
List facilities in the order they appear in the 2004 FIR.					

9.8 92 3655 07 Percentage of residential solid waste diverted for recycling. x%

9.9 92 3656 07 Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial, Commercial, Institutional tonnage). x%

NOTES

Land Use Planning			2013	2012	2011	2010
10.1	92 8154 07	Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.	0%	0%	0%	0%
10.2	92 8163 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses during 2004.	30-40%	30-40%	30-40%	30-40%
10.3	92 8164 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	30-40%	30-40%	30-40%	30-40%
10.4	92 8165 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses.	0	0		
10.5	92 8166 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	0			

Notes and Key Factors for understanding results

-working on Official Plan Review 2013

Library Services	2013	2012	2011	2010
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7406	Library Services: Operating costs/Total costs for library services per person.	\$19.44	\$16.42	<u>\$8668</u> <u>cost of</u> <u>service/</u> 526 pop. =\$16.48	
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